

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cumberland County**

State: **PA**

PJ's Total HOME Allocation Received: **\$2,849,622**

PJ's Size Grouping*: **C**

PJ Since (FY): **2005**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	100.00 %	97.78 %	1	95.51 %	100	100	
% of Funds Disbursed	97.25 %	92.74 %	6	87.58 %	92	95	
Leveraging Ratio for Rental Activities	5.8	5.04	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.10 %	90.72 %	24	82.17 %	16	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.16 %	69.83 %	24	71.17 %	18	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.10 %	82.04 %	28	81.54 %	12	9	
% of 0-30% AMI Renters to All Renters***	53.85 %	36.34 %	3	45.68 %	0	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	64.10 %	98.47 %	28	96.19 %	4	3	
Overall Ranking:			In State: 26 / 29		Nationally: 28 25		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,786	\$19,909		\$27,510	39 Units	30.00 %	
Homebuyer Unit	\$14,172	\$16,414		\$15,239	59 Units	45.40 %	
Homeowner-Rehab Unit	\$12,608	\$16,120		\$20,932	32 Units	24.60 %	
TBRA Unit	\$0	\$5,736		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cumberland County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$93,805	\$137,792	\$13,491
State:*	\$102,649	\$42,221	\$16,377
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	88.0	86.4	96.9	0.0
Black/African American:	4.0	1.7	0.0	0.0
Asian:	4.0	0.0	3.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	4.0	1.7	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	5.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	84.0	8.5	56.3	0.0
2 Persons:	12.0	30.5	25.0	0.0
3 Persons:	4.0	32.2	9.4	0.0
4 Persons:	0.0	10.2	3.1	0.0
5 Persons:	0.0	5.1	6.3	0.0
6 Persons:	0.0	8.5	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	76.0	8.5	15.6	0.0
Elderly:	8.0	0.0	65.6	0.0
Related/Single Parent:	8.0	40.7	3.1	0.0
Related/Two Parent:	0.0	33.9	9.4	0.0
Other:	8.0	11.9	6.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	48.0	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

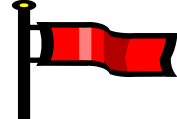
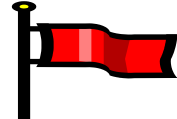
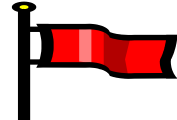
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cumberland County State: PA Group Rank: 28
 (Percentile)
 State Rank: 26 / 29 PJs Overall Rank: 25
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	78.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	52.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	64.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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